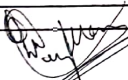


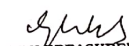


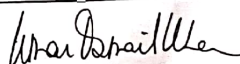
	28,010,000.00	23,553,019.00	39,518,706.00		4,675,000.00	3,146,966.00	5,373,000.00
Salary & Honorarium				8,760,000.00		7,449,393.00	9,500,000.00
Electrical Equipments				100,000.00		84,610.00	100,000.00
Attendance Face ( Bio-Metric)				10,000.00			10,000.00
Automatic Hand Santizie				-			
Library Books				400,000.00		210,761.00	400,000.00
Electricity Expenses				600,000.00		365,023.00	600,000.00
Employee ESI				400,000.00		65,941.00	400,000.00
Employee P.F				900,000.00		891,467.00	900,000.00
Professional Tax				40,000.00		45,600.00	40,000.00
Computer & Library Software				500,000.00			500,000.00
Seminars, Journals and Registration fee				30,000.00			100,000.00
Purchase of computer				-			200,000.00
Furniture & Fixture & Electrical Items				100,000.00		260,895.00	100,000.00
Projectors to the Class Rooms				50,000.00			50,000.00
Travelling Expenses				250,000.00		65,289.00	150,000.00
NAAC Accrediation fee				500,000.00			650,000.00
NAAC Expenditure				500,000.00			500,000.00
News Letter				20,000.00			50,000.00
College Magazine				100,000.00			100,000.00
Law Review				100,000.00			100,000.00
Graduation Day				200,000.00			150,000.00
National Level Moot Court				300,000.00			300,000.00
Faculty Development Programme				100,000.00			100,000.00
Tuition fee refund						45,917.00	
National Seminar				100,000.00			100,000.00
Transfer To AES				2,500,000.00		7,516,749.00	
Transfer Amount to Al Ameen Scholarship Committee						34,514.00	
Construction of hostel (1st Floor)							1,800,000.00
Orphanage contribution						175,000.00	250,000.00
EXPENDITURE				21,235,000.00		20,358,125.00	22,523,000.00
Surplus Budget				237,000.00		3,194,894.00	16,995,706.00
	28,010,000.00	23,553,019.00	39,518,706.00	28,010,000.00		23,553,019.00	39,518,706.00

  
**PRINCIPAL**  
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**AL - AMEEN COLLEGE OF LAW**  
 # 59, Behind Al - Ameen Tower,  
 Near Lalbagh Main Gate,  
 Hosur Road, Bangalore - 560 007  
 Ph: 080 - 22112563 / 65 Fax: 080 - 22112564

*Blue Academy*  
*Academic*  
*Infrastructure*


  
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**HON. TREASURER**

  
**WARD**

**AL-AMEEN COLLEGE OF LAW**  
**PROPOSED BUDGET FOR THE YEAR 2022-2023**

INCOME	Estimated Income for 2021-22	Actual Income of 2021-2022	Estimated Income for 2022-2023	EXPENDITURE	Estimated Exp for 2021-22	Actual Exp for 2021-2022	Estimated for Exp 2022-23
College Fee & Admission Fee	25,470,000.00	15,259,213.00	28,010,000.00	Advertisement / Publication of event	250,000.00	149,198.00	100,000.00
Sale of LLB Prospectus				College Maintenance	500,000.00	201,404.00	300,000.00
Examination fee				Consulting Charges	20,000.00	8,250.00	15,000.00
Alumni Association Membership ( KSLU)				Conveyance Allowance	25,000.00	5,100.00	15,000.00
Misceellaneous and Convocation fee Etc				Event Expenses	100,000.00	293,742.00	400,000.00
Examination Remuneration				Meeting & Seminar	150,000.00	30,000.00	100,000.00
NSS A/C				Misceallnous Expenses	100,000.00	21,248.00	75,000.00
Sponsorship Amount for National Moot				Postage & Courier	70,000.00	12,893.00	50,000.00
Minority Scholarsip				Prnting & Stationery	180,000.00	79,615.00	150,000.00
AACL Law Reviw Vol.4				Sports & Events	150,000.00	140,000.00	200,000.00
Corpus Fund				Refreshment charges	60,000.00	59,016.00	60,000.00
<b>Balance fee to be recurred for 2021-2022</b>			<b>5,083,451.00</b>	Telephone charges	65,000.00	61,230.00	65,000.00
<i>Academic year</i>				Travelling Expenses	125,000.00	21,804.00	50,000.00
Al-Ameen Educational Society ( Tuition Fee)				Admission fee to KSLU	2,000,000.00	1,085,260.00	1,500,000.00
Financial Assistance from AES				Eligibility fee to KSLU	350,000.00	225,400.00	300,000.00
Event Expenses				KSLU Annual fee to KSLU	100,000.00	60,000.00	70,000.00
				Affiliation fee to KSLU	3,500,000.00	300,000.00	300,000.00
				Bar Council of India ( Extra Section)	7,000,000.00	720,000.00	350,000.00
				Internet charges		15,772.00	50,000.00
				Legal fee		80,000.00	
				Library Software		10,000.00	10,000.00
				Newspaper & Magazines	20,000.00	6,400.00	15,000.00
				Painting Charges		150,000.00	200,000.00
				Repair & Maintenance	400,000.00	100,638.00	300,000.00
				Interest /Penalty fee		44,248.00	
					15,165,000.00	3,881,218.00	4,675,000.00

  
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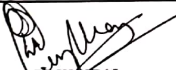
  
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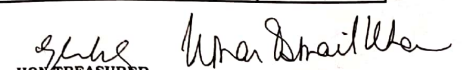
25,470,000.00 15,259,213.00 33,093,451.00

15,165,000.00 3,881,218.00 4,675,000.00

	25,470,000.00	15,259,213.00	33,093,451.00		15,165,000.00	3,881,218.00	4,675,000.00
Salary & Honorarium					9,000,000.00	5,891,874.00	8,760,000.00
Electrical Equipments					-	22,000.00	100,000.00
Attendance Face ( Bio-Metric)					-	22,000.00	10,000.00
Automatic Hand Santizie					-	15,000.00	
Library Books					-	7,000.00	400,000.00
Electricity Expenses					-	386,978.00	600,000.00
Employee ESI					300,000.00	363,195.00	400,000.00
Employee P.F					500,000.00	1,026,075.00	900,000.00
Professional Tax					18,000.00	38,200.00	40,000.00
Computer & Library Software					-		500,000.00
Seminars, Journals and Registration fee					150,000.00		30,000.00
Admission fee					-	231,200.00	
Furniture & Fixture & Electricial Items					100,000.00		100,000.00
Projectors to the Class Rooms							50,000.00
Desk for Class Roms & Podium							250,000.00
NAAC Accrediation fee							500,000.00
NAAC Expenditure							500,000.00
News Letter							20,000.00
College Magazine							100,000.00
Law Review							100,000.00
Graduation Day							200,000.00
National Level Moot Court							300,000.00
Faculty Development Programme							100,000.00
Tuition fee refund						65,110.00	
National Seminar							100,000.00
Transfer To AES						2,500,000.00	
Transfer Amount to Al-Ameen Scholarship Committee							
Al-Ameen Educational Society Welfare Fund							
<b>EXPENDITURE</b>					<b>25,233,000.00</b>	<b>14,449,850.00</b>	<b>18,735,000.00</b>
<b>Surplus Budget</b>					<b>237,000.00</b>	<b>809,363.00</b>	<b>14,358,451.00</b>
	<b>25,470,000.00</b>	<b>15,259,213.00</b>	<b>33,093,451.00</b>		<b>25,470,000.00</b>	<b>15,259,213.00</b>	<b>33,093,451.00</b>

  
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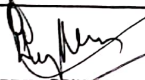
  
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25,85,851.00 11,785,162.00 32,382,675.00

6,138,063.00 4,309,610.00 11,585,000.00

			Examination Fees Paid to University	2,884,197.00	2,891,149.00	
			Library Books and Journals	200,000.00	5,016.00	400,000.00
			Newspaper and periodicals	20,000.00		20,000.00
			KSLU Annual fee	100,000.00		100,000.00
			Annual Fee	55,000.00		600,000.00
			Sports Expenses	142,871.00	58,000.00	150,000.00
			Examination Expenses	50,000.00		
			Examination fee	21,000.00	25,000.00	
			Eligibility Certificate fee	300,000.00	289,825.00	350,000.00
			Admission fee	1,800,000.00	1,391,000.00	2,000,000.00
			Computer & Library Software			200,000.00
			University Expenses	300,000.00	50,000.00	75,000.00
			College Maintenance		71,548.00	500,000.00
			Event Expenses	100,000.00	39,000.00	100,000.00
			Moot Court Workshop	60,000.00		100,000.00
			Seminars, Journals and Registration fee	80,000.00	82,000.00	150,000.00
			N.S.S. A/C	50,000.00		
			Furniture & Fixture & Electrical Items	100,000.00		100,000.00
			Projectors to the Class Rooms			80,000.00
			College Maintenance and Repairs & Painting	200,000.00	128,064.00	500,000.00
			Platform to the Class Rooms	100,000.00		
			Desk for Class Roms & Podium	100,000.00		
			VII Bar Council of India	600,000.00		700,000.00
			University Renewal of Affiliation fee			350,000.00
			NAAC Accrediation fee Cycle(1)			450,000.00
			Transfer To AES		4,100,000.00	
			Transfer Amount to Al-Ameen Scholarship Committee	25,000.00		
			Al-Ameen Educational Society Welfare Fund	100,000.00		100,000.00
			Outstanding Bill for the year 2021-2022			915,605.00
			<b>EXPENDITURE</b>	<b>12,829,200.00</b>	<b>4,470,612.00</b>	<b>19,525,615.00</b>
			Surplus Budget	13,156,651.00	230,477.00	12,857,070.00
25,985,851.00	11,785,162.00	32,382,675.00		25,985,851.00	11,785,162.00	32,382,675.00

  
**PRINCIPAL**  
**AL - AMEEN COLLEGE OF LAW**  
 # 59, Behind Al - Ameen Tower,  
 Near Labbagh Main Gate,  
 Hosur Road, Bangalore - 560 027.  
 Ph: 080 - 22112562 / 6563 - 0000

  
**ASST SECRETARY**

  
**HON. SECRETARY**

  
**HON. TREASURER**

**AL-AMEEN COLLEGE OF LAW  
BUDGET FOR THE YEAR 2019-2020**

	1,64,04,885.00	1,72,22,664.00	1,84,34,345.00		1,09,13,058.00	1,10,11,257.00	1,08,17,711.00
				Computer & Software			
				University Expenses		18,018.00	
				College Maintenance	3,80,489.00	3,60,489.00	
				Event Expenses		1,10,000.00	
				Moot Court Workshop	80,000.00	1,00,000.00	1,00,000.00
				Seminars, Journals and Registration fee	80,000.00	16,000.00	60,000.00
				N.S.S. A/C	30,000.00		30,000.00
				Furniture & Fixture	50,000.00	89,000.00	60,000.00
				Computer with Printer for Library		27,600.00	
				Projectors to the Class Rooms	80,000.00		60,000.00
				College Maintenance and Repairs & Painting	5,00,000.00		50,000.00
				Platform to the Class Rooms	3,00,000.00	1,01,870.00	2,00,000.00
				Desk for Class Roms & Podium	1,00,000.00		
				VII Bar Council of India	1,00,000.00		1,00,000.00
				Received from AES	6,00,000.00	7,16,000.00	
				Transfer Amount to Al-Ameen Scholarship Committee		11,62,777.00	
				Al-Ameen Educational Society Welfare Fund	25,000.00		
				Outstanding Bill for the year 2018-2019	1,00,000.00		1,00,000.00
				Surplus Budget	1,32,38,547.00	1,37,13,011.00	1,31,35,976.00
					31,66,338.00	35,09,653.00	52,88,369.00
	1,64,04,885.00	1,72,22,664.00	1,84,34,345.00		1,64,04,885.00	1,72,22,664.00	1,84,34,345.00

  
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**AL-AMEEN COLLEGE OF LAW**  
# 59, Behind Al-Ameen Tower,  
Near Lalbagh Main Gate,  
Hosur Road, Bangalore - 560 027.  
PH: 080 - 22112563 / 65 Fax: 080 - 22278464

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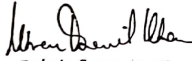
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FOUNDER & CHAIRMAN

**AL-AMEEN COLLEGE OF LAW  
PROPOSED BUDGET FOR THE YEAR 2018-2019**

				Convocation fee				
				University Expenses			360,489.00	
				Extracurricular Activities	50,000.00			50,000.00
				Moot Court Workshop	60,000.00	16,000.00		60,000.00
				Seminars, Journals and Registration fee	30,000.00			30,000.00
				N.S.S. A/C	50,000.00	89,000.00		50,000.00
				Computer with Printer for Library	50,000.00			50,000.00
				Projectors to the Class Rooms	500,000.00			50,000.00
				College Maintenance and Repairs & Painting	200,000.00	707,828.00		300,000.00
				Platform to the Class Rooms	100,000.00			100,000.00
				Desk for Class Roms	100,000.00			100,000.00
				VII Bar Council of India	600,000.00			600,000.00
				Amount Received From AES			5,853,298.00	
				Transfer Amount to Al-Ameen Scholarship Committee	25,000.00			
				Al-Ameen Educational Society Welfare Fund	100,000.00	100,000.00		100,000.00
				Outstanding Bill for the year 2017.2018				1,377,394.00
				Surplus Budget			17,094,141.00	13,850,452.00
					11,591,920.00	20,483,868.00		18,143,345.00
	137,551,855.00	20,483,863.00	18,143,345.00					

  
PRINCIPAL

  
Joint Secretary

  
HON. SECRETARY

  
HON. TREASURER

  
FOUNDER & CHAIRMAN