

**AL-AMEEN COLLEGE OF LAW**  
**( A Unit of Al Ameen Educational Society )**  
**AL AMEEN CAMPUS**  
**HOSUR ROAD, BENGALURU - 560 027**

**BALANCE SHEET AS AT 31ST MARCH 2022**

PARTICULARS	SCH NO.	AS AT 31-03-2022
<b><u>SOURCE OF FUND</u></b>		
General Fund	1	2,07,71,466
Current Liabilities & Provisions	2	7,53,012
<b>TOTAL</b>		<b>2,15,24,478</b>
<b><u>APPLICATION OF FUNDS</u></b>		
Property, Plant & Equipment (Net Block)	3	5,18,530
Current Assets, Loans & Advances	4	13,29,296
Funds transferred to other Units of the Society		1,96,76,652
<b>TOTAL</b>		<b>2,15,24,478</b>

Significant Accounting Policies  
Schedules referred above form part of accounts

As per our report of even date  
A F & ASSOCIATES LLP  
FRN NO : S200137

For Al-Ameen Educational Society

C.A ASIM ALI  
PARTNER  
MEM NO : 202698

Principal

Secretary

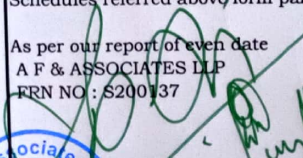
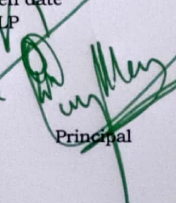

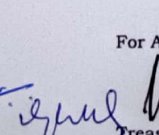
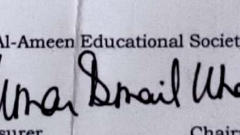
Treasurer

Chairman

Place : Bangalore  
Date : 26th September 2022  
Udin : 22202698AVCPFA8848

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**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022**

PARTICULARS	SCH NO.	FOR THE YEAR ENDED 31-03-2022
<b><u>A. INCOME</u></b>		
Income From The Activities Of The Society In Pursuance Of Its Objectives	5	1,55,72,900
Other Income Incidental To The Main Objectives	6	- 13,02,876
<b>TOTAL - A</b>		<b>1,68,75,776</b>
<b><u>B. EXPENDITURE</u></b>		
Establishment Expenditure	7	77,61,014
General & Administrative Expenditure	8	38,59,394
Finance charges	9	14,432
Repairs & Maintenance	10	19,638
Depreciation	3	1,47,387
<b>TOTAL - B</b>		<b>1,18,01,865</b>
Excess of Income over Expenditure	(A-B)	50,73,911
<b>Excess of Income over Expenditure Transferred to general fund</b>		<b>50,73,911</b>
Significant Accounting Policies Schedules referred above form part of accounts		
As per our report of even date A F & ASSOCIATES LLP FRN NO : S200137		
 C.A. ASIM-ALI PARTNER MEM. NO * 202698 Place Bangalore Date : 26th September 2022 Udin : 22202698AVCPFA8848	 Principal	 Secretary
	 Treasurer	 Chairman
For Al-Ameen Educational Society		

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**SCHEDULES TO BALANCE SHEET AS AT 31-03-2022**

**GENERAL FUND**

**SCH - 1**

PARTICULARS	AS AT 31-03-2022
Balance As Per Last Year Balance Sheet	1,61,91,555
Add: Excess of Expenditure over Income for the Current Year	50,73,911
Less : Branch Adjustments	-4,94,000
<b>TOTAL</b>	<b>2,07,71,466</b>

**CURRENT LIABILITIES AND PROVISIONS**

**SCH - 2**

PARTICULARS	AS AT 31-03-2022
Duties and Taxes Payable	1,23,767
Salaries Payable	5,53,262
Outstanding Liabilities	75,983
<b>TOTAL</b>	<b>7,53,012</b>

**CURRENT ASSETS, LOANS & ADVANCES**

**SCH - 4**

PARTICULARS	AS AT 31-03-2022
Balances with Bank	10,43,649
Cash in Hand	147
Mahmood Patel Tds receivable	5,000
Suspense	2,80,500
<b>TOTAL</b>	<b>13,29,296</b>

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**SCHEDULES TO BALANCE SHEET AS AT 31-03-2022**

**PROPERTY, PLANT & EQUIPMENT**

**SCH - 3**

PARTICULARS	RATE	WDV AS ON 01-04-2021 (RS.)	ADDITIONS		TOTAL ADDITIONS	VALUE FOR DEPRECIATION	DEPRECIATION	NET BLOCK AS ON 31-03-2022 (RS)
			UPTO 30-09-2021	ON OR AFTER 01-10-2021				
Furniture & Fixtures	10%	2,01,198.10			-	2,01,198.10	20,120.00	1,81,078.10
Electrical and Equipment	15%	1,77,283.46	-	-	-	1,77,283.46	26,593.00	1,50,690.46
Computers & Software	40%	84,283.26	-	-	-	84,283.26	33,713.00	50,570.26
Library Books	40%	1,37,152.00	-	7,000.00	7,000.00	1,40,652.00	56,261.00	87,891.00
Electrical Equipments	15%		22,000.00	-	22,000.00	22,000.00	3,300.00	18,700.00
Attendance Face Recognition System	40%		-	22,000.00	22,000.00	11,000.00	4,400.00	17,600.00
Automatic Hand Sanitize	40%		-	15,000.00	15,000.00	7,500.00	3,000.00	12,000.00
		<b>5,99,916.82</b>	<b>22,000.00</b>	<b>44,000.00</b>	<b>66,000.00</b>	<b>6,43,916.82</b>	<b>1,47,387.00</b>	<b>5,18,529.82</b>

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**SCHEDULES TO INCOME & EXP ACCOUNT FOR THE YEAR ENDING 31-03-2022**

**INCOME FROM THE ACTIVITIES OF THE SOCIETY IN PURSUANCE OF  
ITS OBJECTIVES**

**SCH - 5**

PARTICULARS	FOR THE YEAR ENDED 31-03-2022
Tuition Fee	1,52,59,213
Examination fee	3,13,687
<b>TOTAL</b>	<b>1,55,72,900</b>

**OTHER INCOME INCIDENTAL TO THE MAIN OBJECTIVES**

**SCH - 6**

PARTICULARS	FOR THE YEAR ENDED 31-03-2022
Balances Written off	13,02,876
<b>TOTAL</b>	<b>13,02,876</b>

**ESTABLISHMENT EXPENDITURE**

SCH - 7

PARTICULARS	FOR THE YEAR ENDED 31-03-2022
Electricity	2,30,825
Employee related Expenses	75,27,689
Rates & taxes	2,500
<b>TOTAL</b>	<b>77,61,014</b>

**GENERAL & ADMINISTRATIVE EXP**

SCH - 8

PARTICULARS	FOR THE YEAR ENDED 31-03-2022
Advertisement Exp	1,49,198
Campus Maintenance	2,01,404
Consulting Charges	8,250
Conveyance	5,100
Event Exp	2,93,742
Admission fee	2,31,200
Meeting & Seminar	-31,500
Miscellaneous Exp	21,248
Postage & Courier	12,893
Printing & Stationary	79,615
Sports Exp	2,000
Staff Welfare Exp	59,016
Telephone Charges	61,230
Travelling charges	21,804
University Fee	13,76,269
Affiliation Application Fee	4,000
Affiliation Fee for KSLU	3,00,000
Affiliation - Bar Council Of India KSLU	7,16,000
Internet Charges	15,772
Legal Fee	80,000
Library Software	10,000
Newspaper and Magazines	6,400
Painting Charges	1,50,150
Interest & Penalty ESI	41,353
Interest & Penalty PF	44,249
<b>TOTAL</b>	<b>38,59,394</b>

**FINANCE CHARGES**

SCH - 9

PARTICULARS	FOR THE YEAR ENDED 31-03-2022
Bank Charges	5,155
Bank Commission	9,277
<b>TOTAL</b>	<b>14,432</b>


**REPAIRS & MAINTENANCE**

SCH - 10

<b>PARTICULARS</b>	<b>FOR THE YEAR ENDED 31-03-2022</b>
Repair & Maintenance - Building	
Repair & Maintenance - Computer	15,000
Repair & Maintenance - General	10,148
Repair & Maintenance - Computers	-6,465
	955
<b>TOTAL</b>	<b>19,638</b>

AL-AMEEN COLLEGE OF LAW  
PROPOSED BUDGET FOR THE YEAR 2020-2021

INCOME	Estimated Income for 2019-20	Actual Income of 2019-2020	Estimated Income for 2021-2022	EXPENDITURE	Estimated Exp for 2019-20	Actual Exp for 2019-2020	Estimated for Exp 2021-22
College Fee & Admission Fee	22,310,000.00	11,785,162.00	25,470,000.00	Printing & Stationery	136,478.00	150,930.00	180,000.00
Sale of LLB Prospectus	52,500.00			Postage / Telegram/Courier	8,000.00	3,102.00	7,000.00
Examination fee	2,684,187.00			Electricity Charges/ Electrical Equipment	150,000.00	69,633.00	250,000.00
Alumni Association Membership (KSLU)	52,000.00			Conveyance Allowance	8,000.00	2,230.00	25,000.00
Miscellaneous and Convocation fee Etc	15,000.00			Refreshment	60,000.00	43,971.00	60,000.00
Examination Remuneration	218,164.00			Bank Commission Charges	40,000.00	31,658.00	35,000.00
NSS A/C	89,000.00			Telephone charges	60,000.00	52,420.00	65,000.00
Sponsorship Amount for National Meet	85,000.00			Office Expenses	10,000.00		
Minority Scholarship				Audit fee	20,000.00		200,000.00
AACL Law Review Vol.4	175,000.00			PF & ESIC Retainer Fee	30,000.00	3,750.00	20,000.00
Corpus Fund	105,000.00			Misc Expenses	30,000.00	56,797.00	100,000.00
<b>Out Standing Fee</b>			<b>6,912,675.00</b>	Function Gifts	30,000.00		100,000.00
Al-ameen Educational Society (Tution Fee)				Refund of Admission fee		59,200.00	
Financial Assistance from AES				Advertisement / Publication of events charges	150,000.00	61,600.00	250,000.00
Event Expenses				Subscription of Newspaper		1,911.00	125,000.00
				Travel Expenses	50,000.00		
				SMS & Other Charges	30,000.00		50,000.00
				Photography Charges			
				Scholarship			
				Minority Expenses	10,000.00		
				Staff Salaries	4,203,966.00	3,007,140.00	9,000,000.00
				Visiting Faculty Salary	150,000.00	251,136.00	300,000.00
				EPP	663,804.00	368,327.00	500,000.00
				ESI	262,815.00	129,205.00	300,000.00
				Professional Tax Annual fee and interest	35,000.00	16,600.00	18,000.00

  
**PRINCIPAL**  
**AL-AMEEN COLLEGE OF LAW**  
 # 59, Behind Al- Ameen Tower,  
 Near Lalbagh Main Gate,  
 Hosur Road, Bangalore - 560 027,  
 Ph:080 - 27112563 FAX:080 - 27112564

  
**ASST. SECRETARY**

  
**HON. SECRETARY**

  
**HON. TREASURER**



	25,985,851.00	11,785,162.00	32,382,675.00		6,138,063.00	4,309,610.00	11,585,000.00
				Examination Fees Paid to University	2,884,197.00	2,891,149.00	400,000.00
				Library Books and Journals	200,000.00	5,016.00	20,000.00
				Newspaper and periodicals	20,000.00		100,000.00
				KSLU Annual fee	100,000.00		600,000.00
				Annual Fee	55,000.00	58,000.00	150,000.00
				Sports Expenses	142,871.00		
				Examination Expenses	50,000.00		
				Examination fee	21,000.00	25,000.00	
				Eligibility Certificate fee	300,000.00	289,825.00	350,000.00
				Admission fee	1,800,000.00	1,391,000.00	2,000,000.00
				Computer & Library Software			200,000.00
				University Expenses	300,000.00	50,000.00	75,000.00
				College Maintenance		71,548.00	500,000.00
				Event Expenses	100,000.00	39,000.00	100,000.00
				Moot Court Workshop	60,000.00		100,000.00
				Seminars, Journals and Registration fee	80,000.00	82,000.00	150,000.00
				N.S.S. A/C	50,000.00		
				Furniture & Fixture & Electrical Items	100,000.00		100,000.00
				Projectors to the Class Rooms			80,000.00
				College Maintenance and Repairs & Painting	200,000.00	128,064.00	500,000.00
				Platform to the Class Rooms	100,000.00		
				Desk for Class Roms & Podium	100,000.00		
				VII Bar Council of India	600,000.00		700,000.00
				University Renewal of Affiliation fee			350,000.00
				NAAC Accreditation fee Cycle(1)			450,000.00
				Transfer To AES		4,100,000.00	
				Transfer Amount to Al-Ameen Scholarship Committee	25,000.00		
				Al-Ameen Educational Society Welfare Fund	100,000.00		100,000.00
				Outstanding Bill for the year 2021-2022			915,605.00
				<b>EXPENDITURE</b>	<b>12,829,200.00</b>	<b>4,470,612.00</b>	<b>19,525,665.00</b>
				Surplus Budget	13,156,651.00	230,477.00	12,857,070.00
	25,985,851.00	11,785,162.00	32,382,675.00		25,985,851.00	11,785,162.00	32,382,675.00

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